

WILLOWDALE NURSING & REHAB CENTER

1610 HOOVER ST

NEW HOLSTEIN 53061

Phone: (920) 898-5706

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 50

Total Licensed Bed Capacity (12/31/04): 50

Number of Residents on 12/31/04: 47

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 48

Corporation

Skilled

Yes

Yes

Yes

48

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		31.9
Supp. Home Care-Personal Care	No	Developmental Disabilities	0.0	Under 65	8.5	1 - 4 Years		40.4
Supp. Home Care-Household Services	No	Mental Illness (Org./Psy)	19.1	65 - 74	10.6	More Than 4 Years		27.7
Day Services	No	Mental Illness (Other)	2.1	75 - 84	27.7			100.0
Respite Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	44.7	*****		
Adult Day Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.5	Full-Time Equivalent		
Adult Day Health Care	No	Cancer	0.0			Nursing Staff per 100 Residents		
Congregate Meals	Yes	Fractures	8.5		100.0	(12/31/04)		
Home Delivered Meals	No	Cardiovascular	8.5	65 & Over	91.5			
Other Meals	Yes	Cerebrovascular	19.1			RNs		12.4
Transportation	No	Diabetes	10.6	Gender	%	LPNs		7.0
Referral Service	No	Respiratory	8.5			Nursing Assistants,		
Other Services	No	Other Medical Conditions	23.4	Male	23.4	Aides, & Orderlies		
Provide Day Programming for	No		100.0	Female	76.6			
Mentally Ill	No							
Provide Day Programming for	No							
Developmentally Disabled	No							

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	2	6.7	138	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	4.3
Skilled Care	4	100.0	368	26	86.7	118	0	0.0	0	13	100.0	162	0	0.0	0	0	0.0	43	91.5
Intermediate	---	---	---	2	6.7	99	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	4.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	4	100.0		30	100.0		0	0.0		13	100.0		0	0.0		0	0.0	47	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	8.8	Bathing	0.0	66.0	34.0	47
Private Home/With Home Health	8.8	Dressing	10.6	55.3	34.0	47
Other Nursing Homes	5.3	Transferring	23.4	40.4	36.2	47
Acute Care Hospitals	75.4	Toilet Use	10.6	51.1	38.3	47
Psych. Hosp.-MR/DD Facilities	0.0	Eating	46.8	38.3	14.9	47
Rehabilitation Hospitals	0.0	*****				
Other Locations	1.8					
Total Number of Admissions	57	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.5		Receiving Respiratory Care	6.4
Private Home/No Home Health	5.6	Occ/Freq. Incontinent of Bladder	59.6		Receiving Tracheostomy Care	2.1
Private Home/With Home Health	31.5	Occ/Freq. Incontinent of Bowel	44.7		Receiving Suctioning	0.0
Other Nursing Homes	5.6				Receiving Ostomy Care	2.1
Acute Care Hospitals	11.1	Mobility			Receiving Tube Feeding	4.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	34.0
Rehabilitation Hospitals	0.0					
Other Locations	13.0	Skin Care			Other Resident Characteristics	
Deaths	33.3	With Pressure Sores	6.4		Have Advance Directives	95.7
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	54				Receiving Psychoactive Drugs	29.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.0	88.5	1.08	89.0	1.08	90.5	1.06	88.8	1.08
Current Residents from In-County	48.9	80.0	0.61	81.8	0.60	82.4	0.59	77.4	0.63
Admissions from In-County, Still Residing	10.5	17.8	0.59	19.0	0.55	20.0	0.53	19.4	0.54
Admissions/Average Daily Census	118.8	184.7	0.64	161.4	0.74	156.2	0.76	146.5	0.81
Discharges/Average Daily Census	112.5	188.6	0.60	163.4	0.69	158.4	0.71	148.0	0.76
Discharges To Private Residence/Average Daily Census	41.7	86.2	0.48	78.6	0.53	72.4	0.58	66.9	0.62
Residents Receiving Skilled Care	95.7	95.3	1.00	95.5	1.00	94.7	1.01	89.9	1.06
Residents Aged 65 and Older	91.5	92.4	0.99	93.7	0.98	91.8	1.00	87.9	1.04
Title 19 (Medicaid) Funded Residents	63.8	62.9	1.01	60.6	1.05	62.7	1.02	66.1	0.97
Private Pay Funded Residents	27.7	20.3	1.36	26.1	1.06	23.3	1.19	20.6	1.35
Developmentally Disabled Residents	0.0	0.9	0.00	1.0	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	21.3	31.7	0.67	34.4	0.62	37.3	0.57	33.6	0.63
General Medical Service Residents	23.4	21.2	1.11	22.5	1.04	20.4	1.15	21.1	1.11
Impaired ADL (Mean)	57.0	48.6	1.17	48.3	1.18	48.8	1.17	49.4	1.15
Psychological Problems	29.8	56.4	0.53	60.5	0.49	59.4	0.50	57.7	0.52
Nursing Care Required (Mean)	6.9	6.7	1.03	6.8	1.01	6.9	1.00	7.4	0.93